

COMMUNITY CONSOLIDATED SCHOOL DISTRICT 89
22W600 BUTTERFIELD ROAD ♦ GLEN ELLYN, IL 60137

BOARD HIGHLIGHTS – MAY 17, 2021 MEETING, 6:00 PM

PRESENT: Members Kemp, Núñez, Neurauter, Pope, Lerch (arrived at 6:06PM), Yates, Jedlicka

ABSENT: None

CLOSED SESSION

The board entered into closed session to discuss collective negotiating matters between the District and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees as mandated by Section 2 5ILCS 120/2(c)(2).

CONSENT AGENDA – The consent agenda was approved as presented.

DISCUSSION ITEMS

Strategic Plan Update

Superintendent Tammaru presented the focus areas as defined by the stakeholder feedback. The common themes from our strategic plan meetings were: focused on student learning, maintaining and retaining high-quality staff, to continue to have community engagement and to maintain financial stewardship. Our stakeholders expressed the importance of maintaining high academic achievement for all students, to focus on SEL/mental health and to continue to ensure students and staff have necessary resources for student successes.

Learning Updates for 2021-2022

Superintendent Tammaru discussed the importance of following the guidelines that are received from the federal and state governmental agencies. The district plans for five full days of instruction at the elementaries schools and middle school. Teachers will work to address any academic gaps and have each student at or above grade level. Remote learning will require a medical exemption. Each student will continue to have access to iPads or Chromebooks.

Amended 2020-2021 Budget

Assistant Superintendent Jones highlighted financial variances with the District's budget. Local revenues decreased by \$231K. There was an increase in CPPRT tax revenue of \$35,000 due to IDOR receipts and there were changes in other local revenue line items. PreK tuition, special education tuition, interest income, food service sales, student fee, all experienced decreases. The refund of prior years expenditures, other local revenues and rentals experienced increases. The District is presenting a budget surplus for the 2020-2021 fiscal year. We anticipate a \$796,487 operating fund surplus and our deficit was decreased by \$1,550,665 since the budget was adopted in September due to the pandemic circumstances. There was an overall increase in revenues of \$624,899 and an overall decrease in expenditures of \$925,766.

ACTION ITEMS – There were not any Actions Items to approve.

SUPERINTENDENT'S REPORT - Superintendent Tammaru's report included information regarding the following:

- FOIA Request
- Glen Crest Achievement Ceremony, Monday, May 24, 2021, 7PM, Glenbard South High School
- Staff Recognition and Appreciation Luncheon, Tuesday, May 25, 2021, 12:15PM, Glen Crest Middle School
- Agenda Planning for May 22, 2021, Board of Education Self-Evaluation and New Training Meeting
- Agenda Planning for the June 21, 2021 (7PM) Budget Hearing and Board of Education Regular Meeting (7:10PM)