

Enrollment History and Trends

Enrollment Committee - Meeting 1
October 26, 2016

Student Achievement Goal

Ensure growth and proficiency toward college and career readiness

Family & Community Goal

Engage families & community in partnerships to advance the mission/vision of the district

Learning Conditions Goal

Provide a safe, nurturing, and academically engaging learning environment

Staff

Recruit, recognize, retain, inspire and reward an exceptional workforce

Resources

Make optimal use of our resources in achieving our mission, vision, values and goals



Intended Outcomes

- **Understand historical and current enrollment data**
- **Understand District policies related to enrollment and boundaries**
- **Set agenda items and goals for next meeting**

2009 Enrollment Study

- **Comprehensive study of elementary enrollment and boundaries due to declining enrollments**
- **Recommendations from the committee implemented**
 - **Administrative transfer policy**
 - **Updated enrollment projections**

Administrative Transfer Policy

Voluntary Administrative Transfer (at request of Principal)

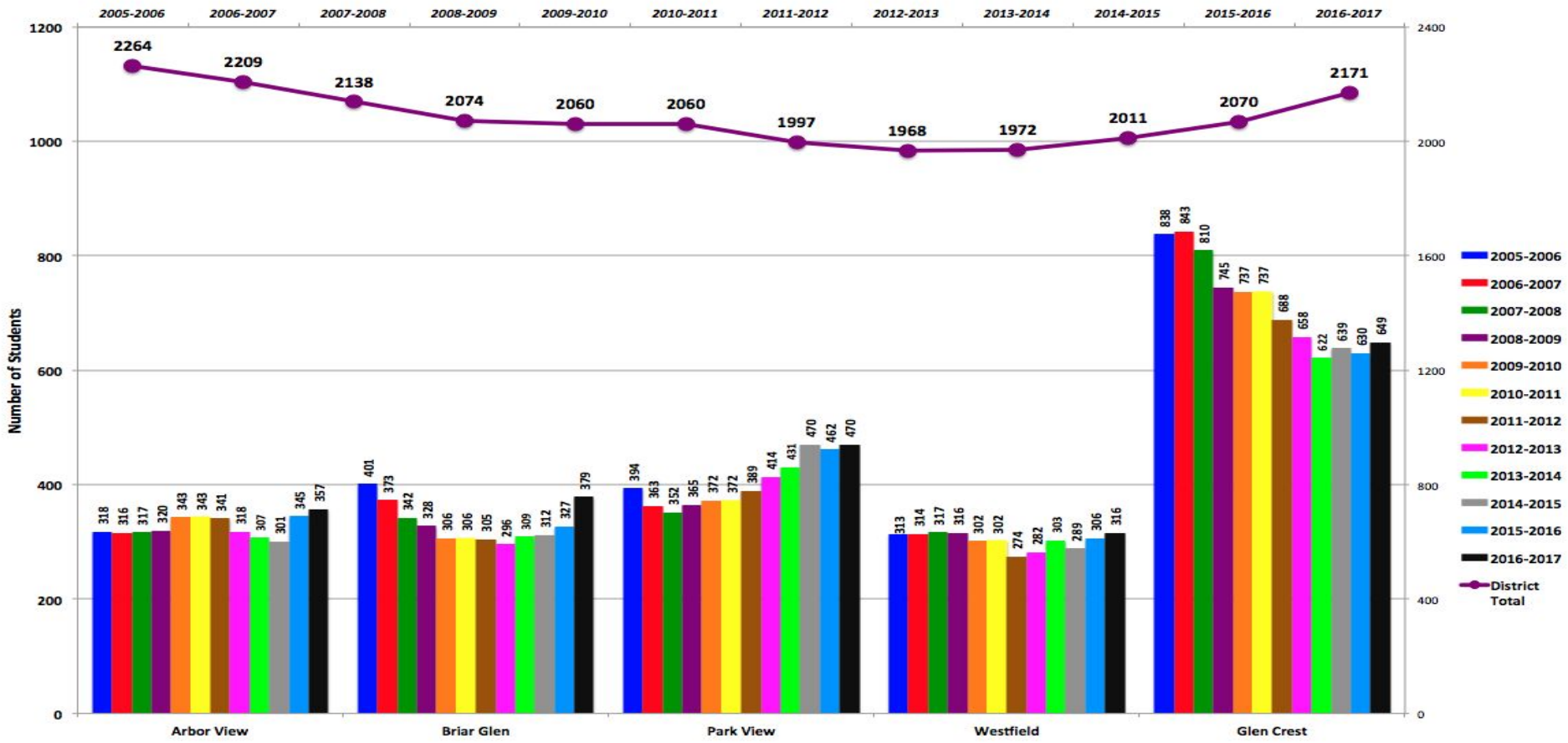
In order to maintain class sizes within those stated in Policy 600:35 (Class Size) and its accompanying regulation, a principal may request parents of a specific grade level to consider a voluntary administrative transfer to another school outside of the normal home attendance area of the school that has smaller class sizes.

BOE Policy - 500:30-R

Involuntary Administrative Transfer

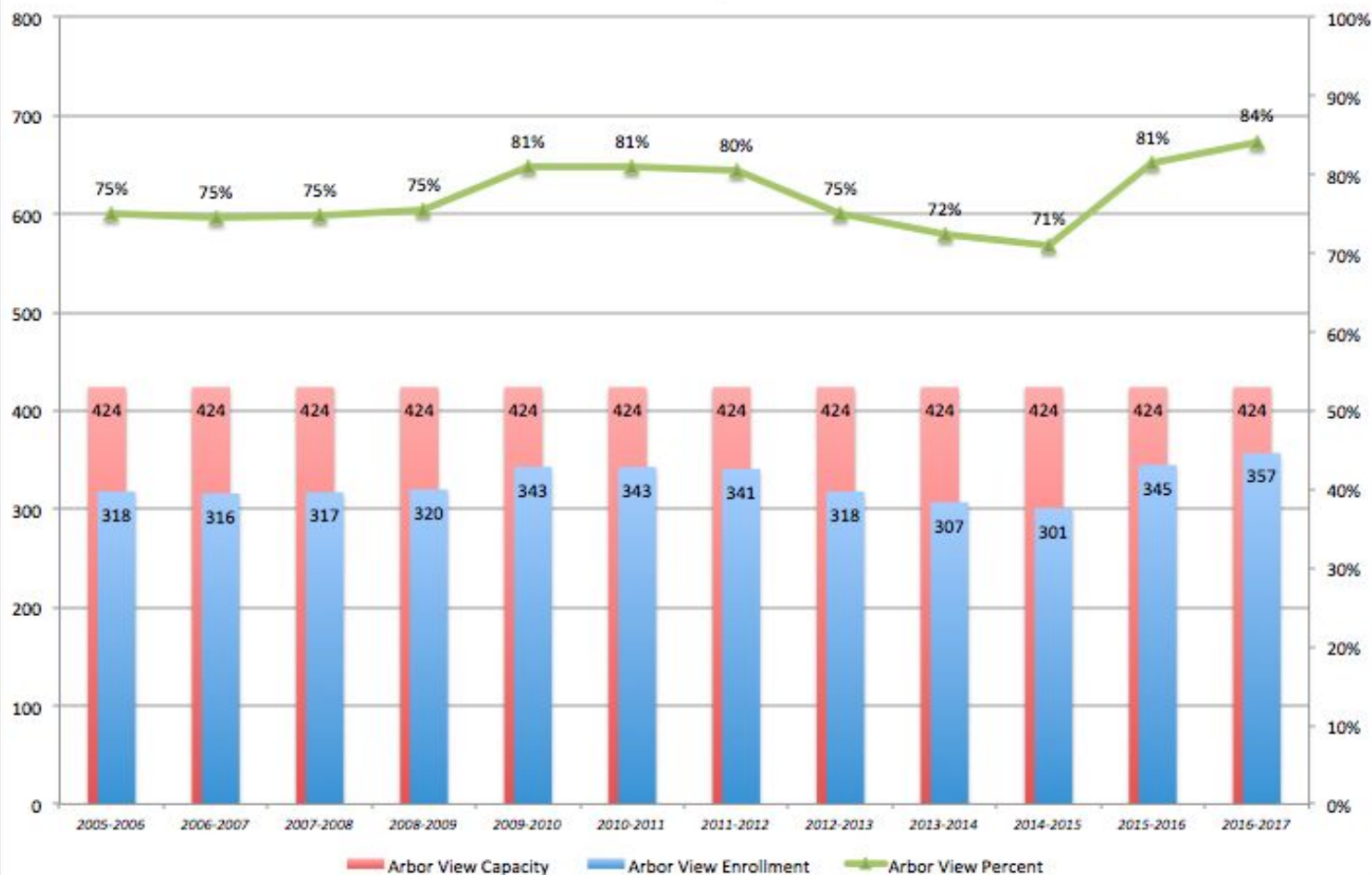
Involuntary transfers of a child to another school outside of the home school may be required if voluntary transfers do not bring the class size within the limits set by Policy 600:35 and its accompanying regulation. The transfers will be made based on the latest date of enrollment for new student enrollments. Involuntary administrative transfers will apply to new enrollments of families first, so that all children within the family may be considered, followed by new individual student enrollments.

CCSD89 Enrollment by School 2005-2006 Through 2016-2017

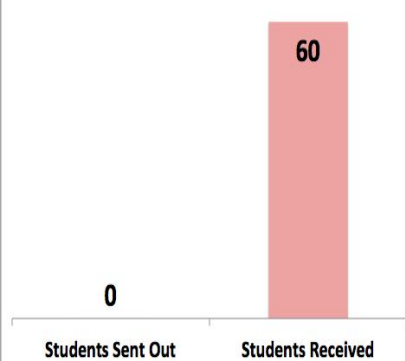


Enrollment vs Capacity at Arbor View

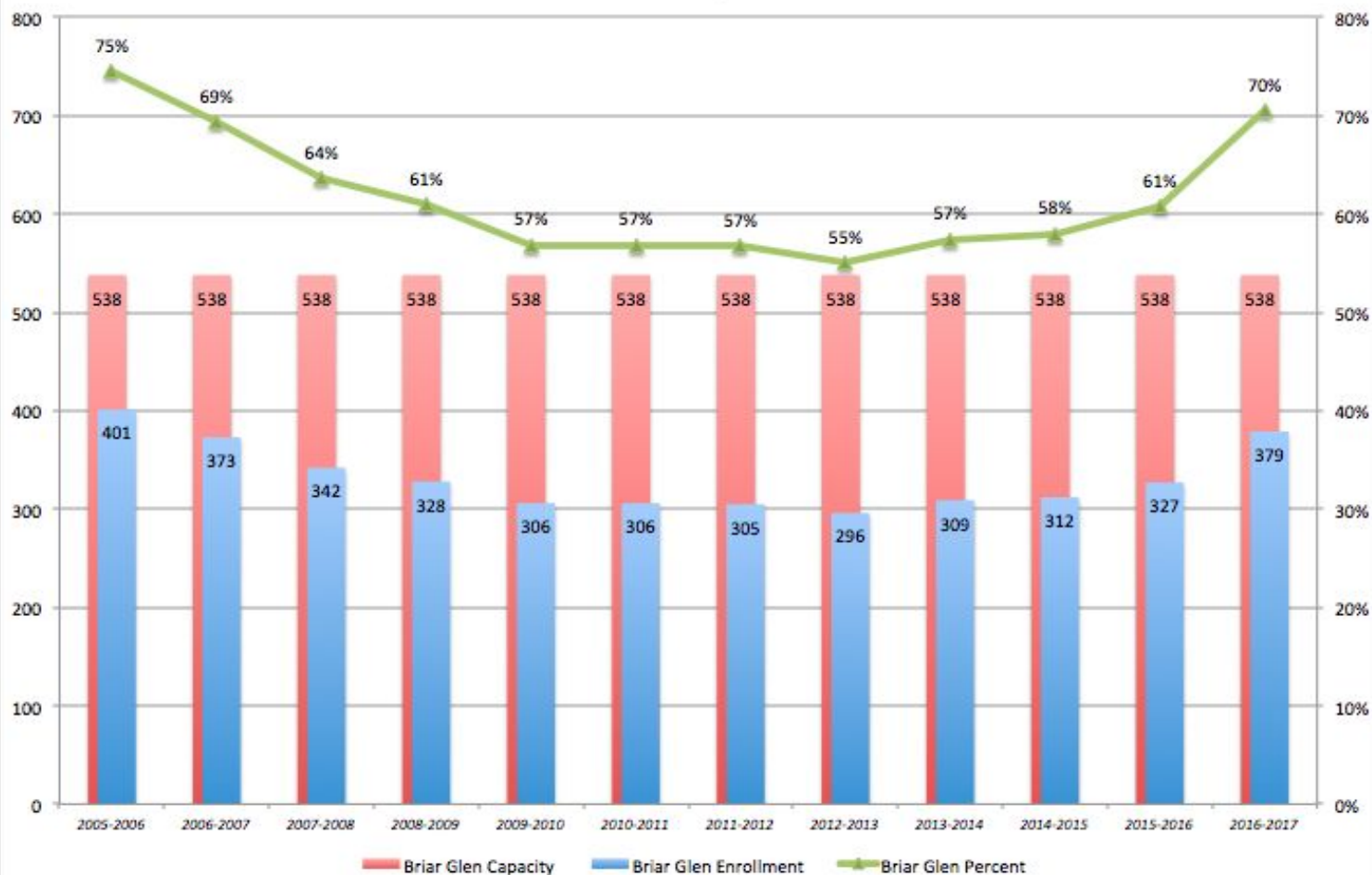
2005-2006 Through 2016-2017



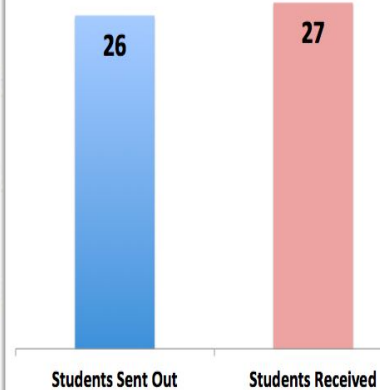
Arbor View School Administrative Transfers 2016-2017



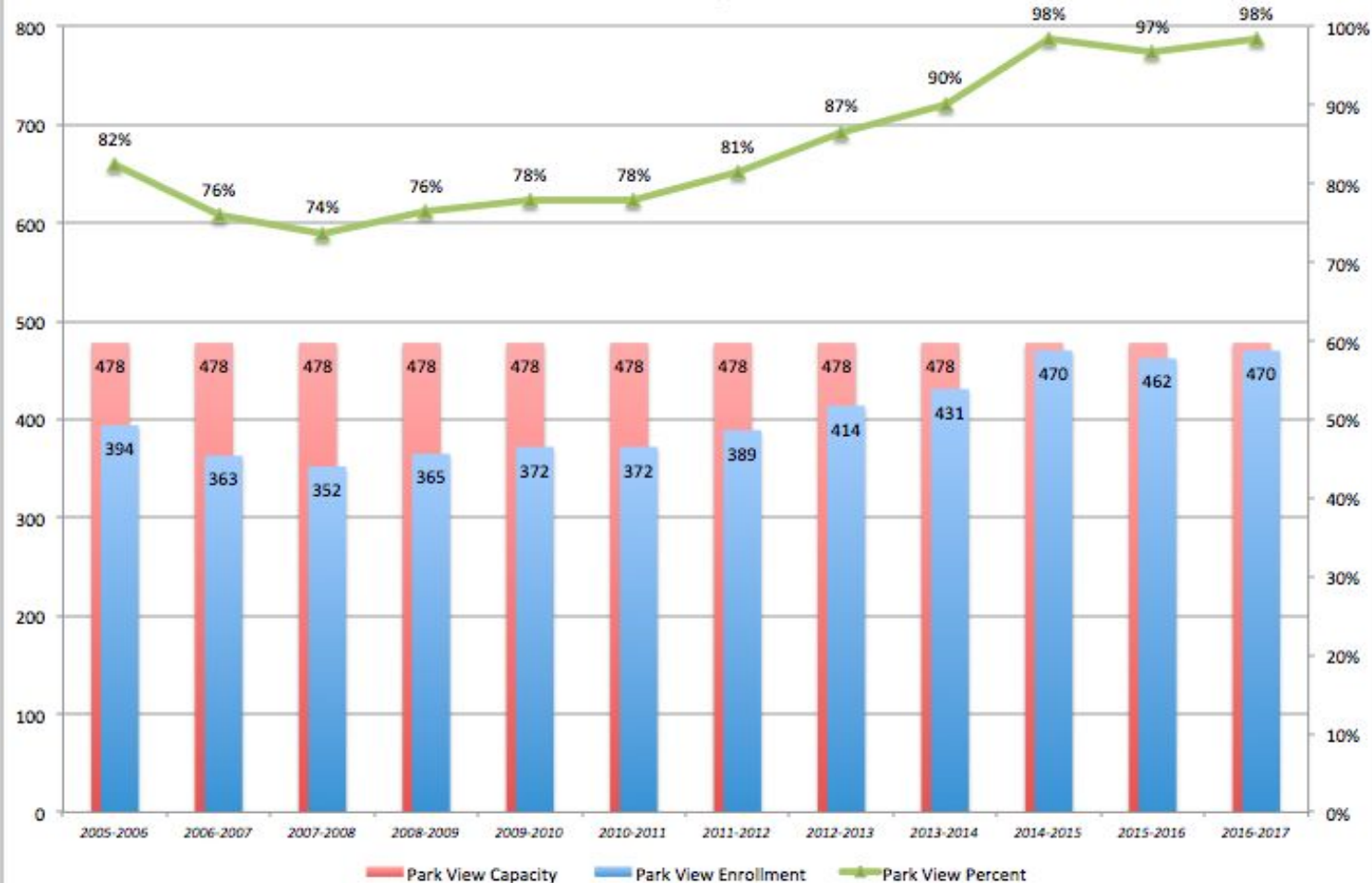
Enrollment vs Capacity at Briar Glen 2005-2006 Through 2016-2017



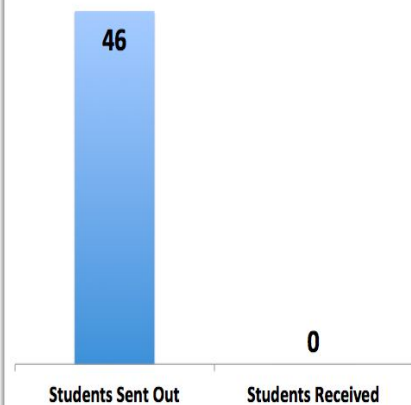
Briar Glen School Administrative Transfers 2016-2017



Enrollment vs Capacity at Park View 2005-2006 Through 2016-2017

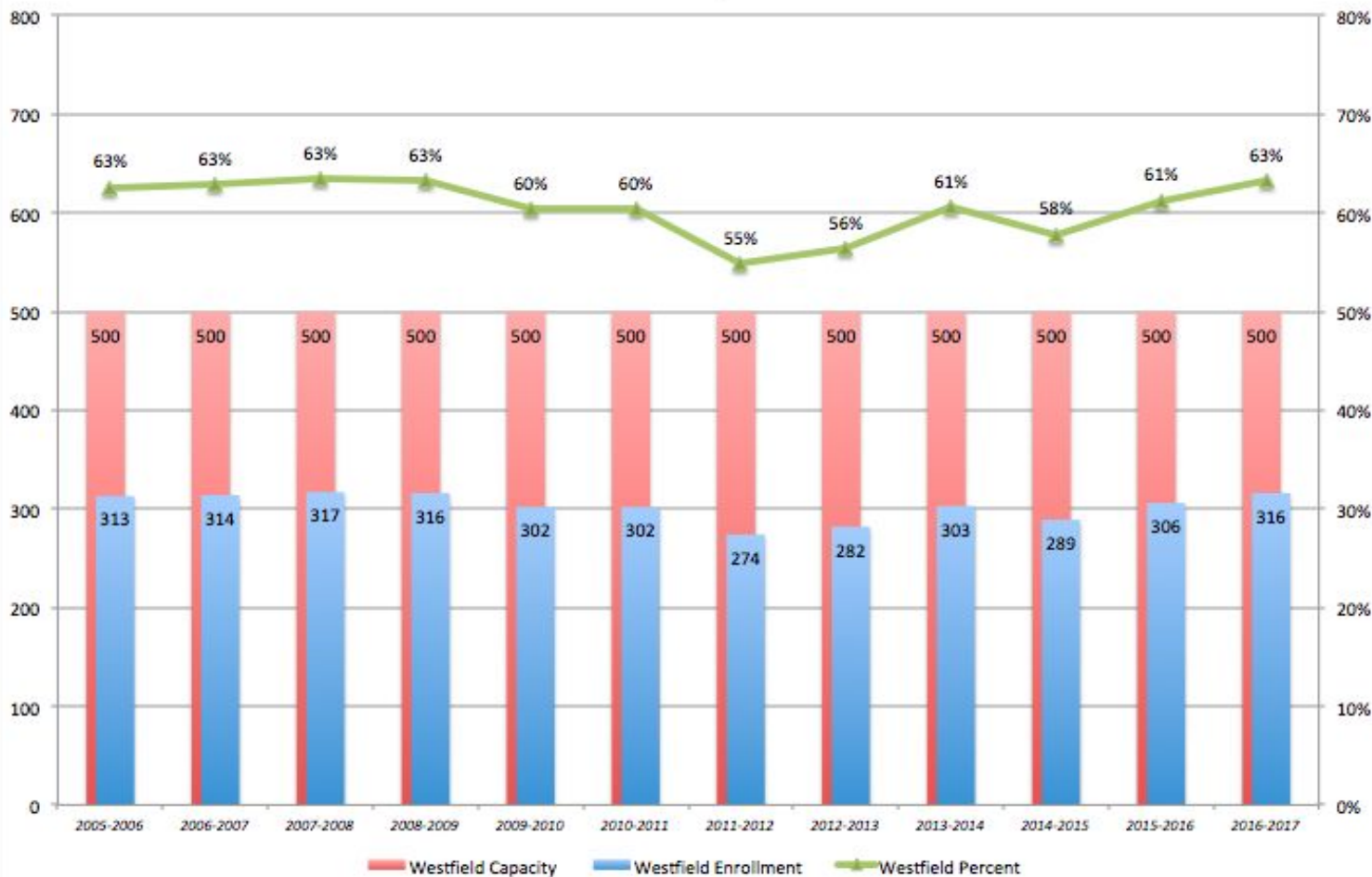


Park View School Administrative Transfers 2016-2017

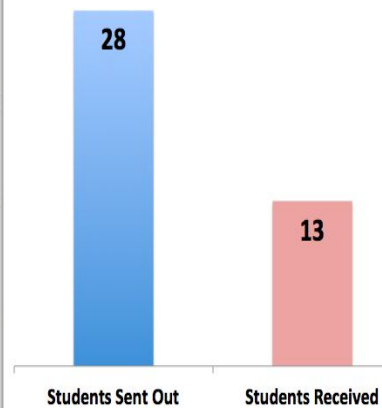


Enrollment vs Capacity at Westfield

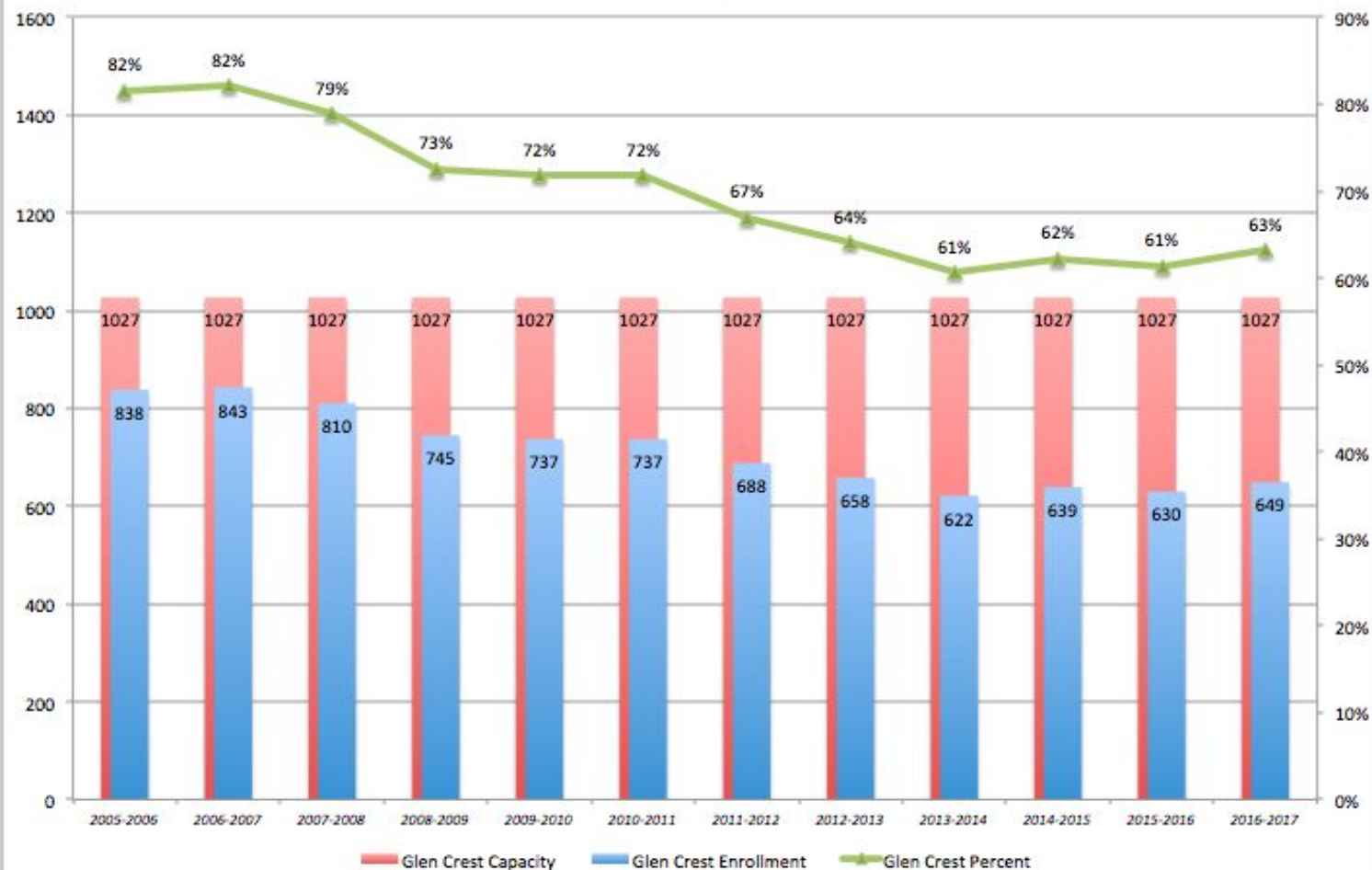
2005-2006 Through 2016-2017



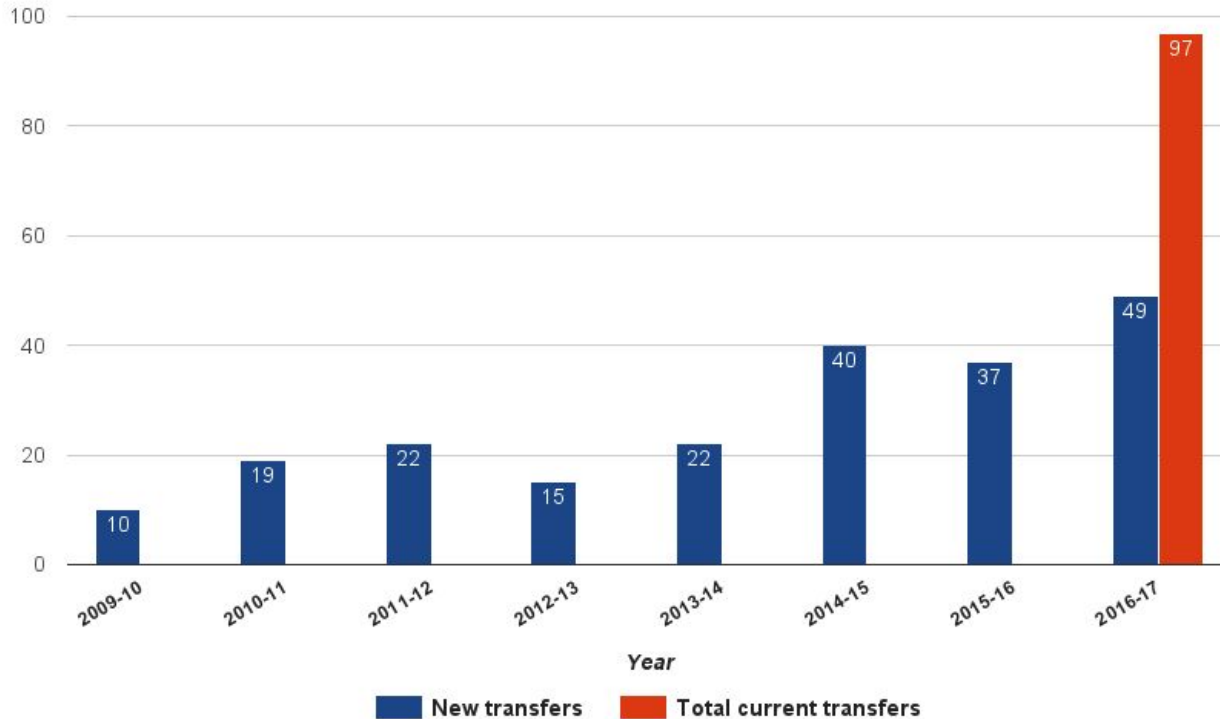
Westfield School Administrative Transfers 2016-2017



Enrollment vs Capacity at Glen Crest 2005-2006 Through 2016-2017

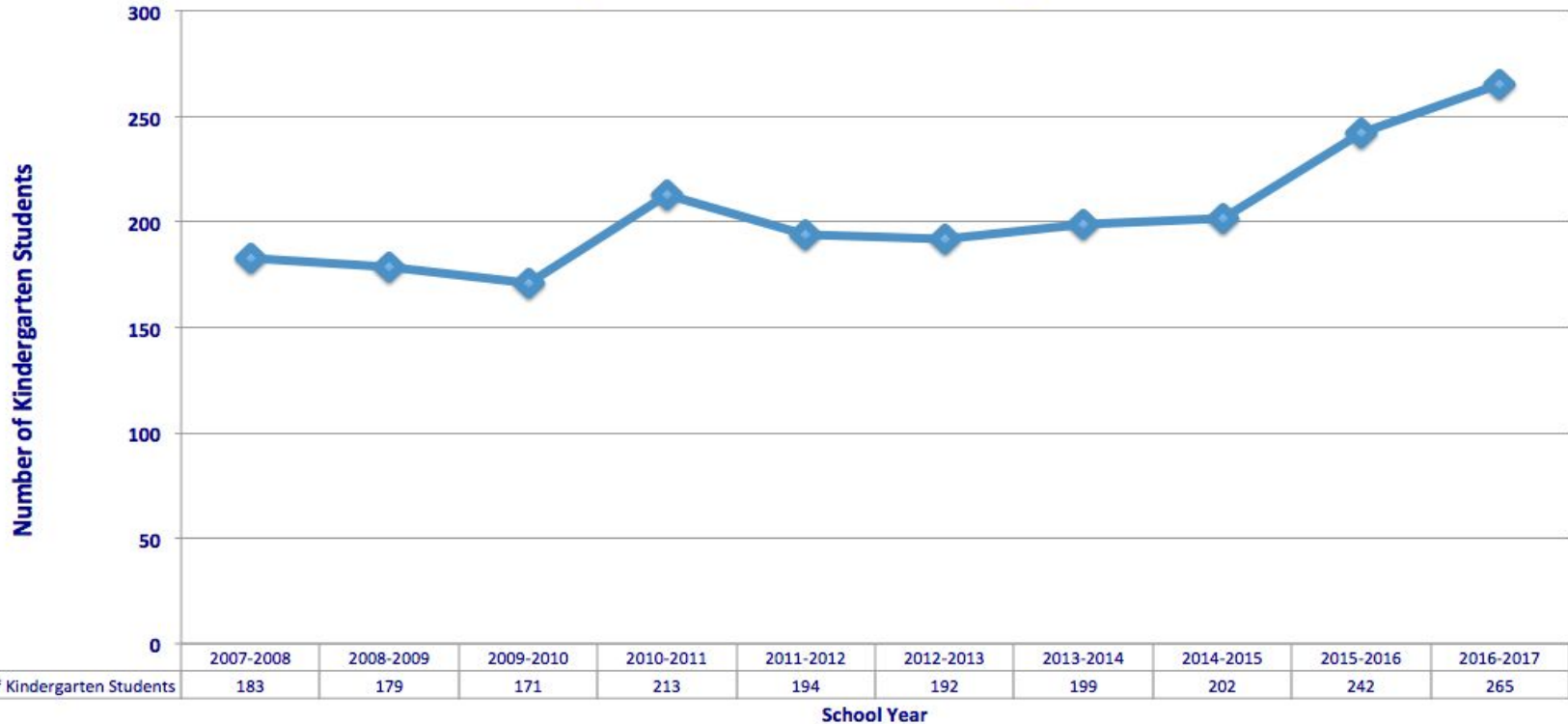


Administrative Transfers 2009/10 - 2016/17

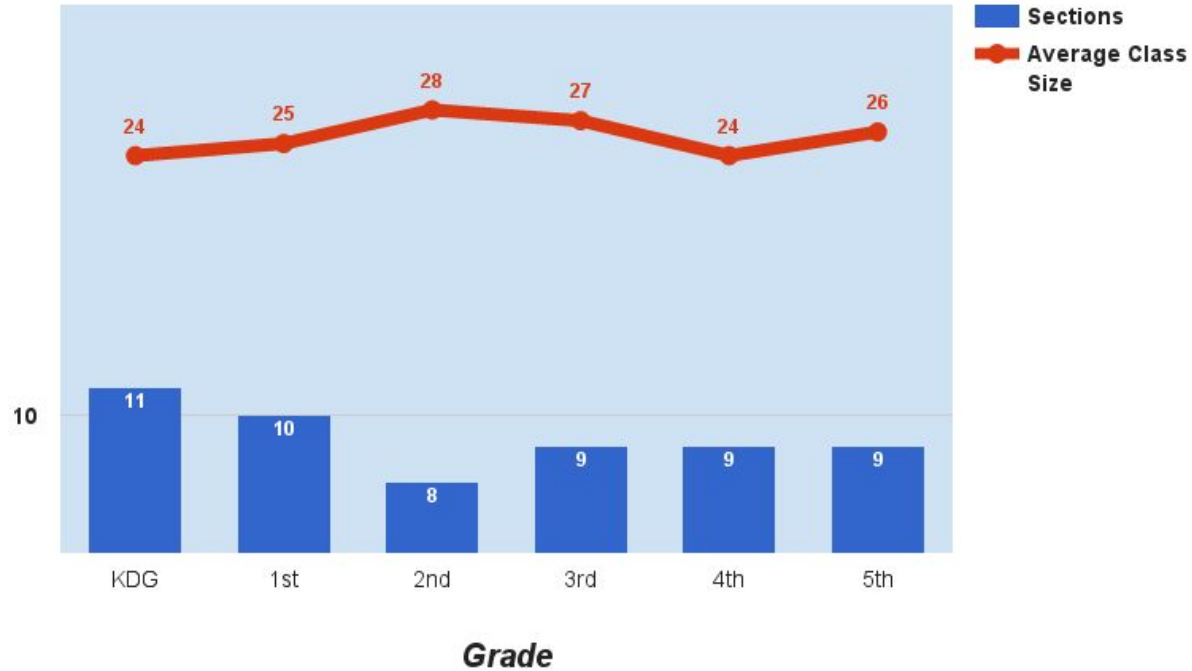


Kindergarten Enrollment History

Total Number of Kindergarten Students 2007-2008 Through 2016-2017



Sections and Average Class Size



Future Meeting Agenda Items

- **Review enrollment projection data**
- **Analyze current boundary areas and impact of projected enrollment**
- **Begin discussion regarding solutions optimum facility usage for student learning**

Enrollment History and Trends

Enrollment Committee - Meeting 1
October 26, 2016
